

Program P2C

**DOT - Preservation - Structures****Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2003-05 Expenditure Authority</b>	412.5		398,917	398,917
<b>Total Maintenance Level</b>	110.0		148,932	148,932
Difference	(302.5)		(249,985)	(249,985)
Percent Change from Current Biennium	(73.3)%		(62.7)%	(62.7)%
<b>Performance Changes</b>				
Funding Adjustments				
Advancing Projects			28,300	28,300
Highway Construction Preservation	127.0		79,904	79,904
<b>Subtotal</b>	127.0		108,204	108,204
<b>Total Proposed Budget</b>	237.0		257,136	257,136
Difference	(175.5)		(141,781)	(141,781)
Percent Change from Current Biennium	(42.5)%		(35.5)%	(35.5)%
<b>Total Proposed Budget by Activity</b>				
Highway Construction-Structures Preservation	237.0		257,136	257,136
<b>Total Proposed Budget</b>	237.0		257,136	257,136

**PERFORMANCE LEVEL CHANGE DESCRIPTIONS****Funding Adjustments**

Bridge projects can be funded in the 2005-07 Biennium with federal funds instead of state funds because additional federal funds will be distributed to the state of Washington. (Motor Vehicle Account-State, Motor Vehicle Account-Bonded, Motor Vehicle Account-Federal)

**Advancing Projects**

Bridge projects that the department planned on completing in the 2007-09 Biennium are brought forward to be completed in the 2005-07 Biennium. These projects include bridge mechanical and electrical rehabilitation, repainting steel bridges, and repairing the existing bridge deck of the Snake River Bridge at Clarkston. (Motor Vehicle Account-Bonded)

**Highway Construction Preservation**

New projects, in the amount of \$79,904,000, will be started in the 2005-07 Biennium to preserve the structural and operating integrity of state highway bridges, including replacement of deficient bridges and modifications to reduce the risk of catastrophic bridge failures from natural causes. (Motor Vehicle Account-State, Motor Vehicle Account-Federal, Motor Vehicle Account-Private/Local)

**ACTIVITY DESCRIPTIONS****Highway Construction-Structures Preservation**

This activity provides funds to preserve, replace, and rehabilitate bridges and other highway structures. Work includes painting, bridge deck repairs, and seismic protection. The focus is to preserve the operational and structural integrity of bridges and structures and reduce the risk of catastrophic bridge failures from natural causes.